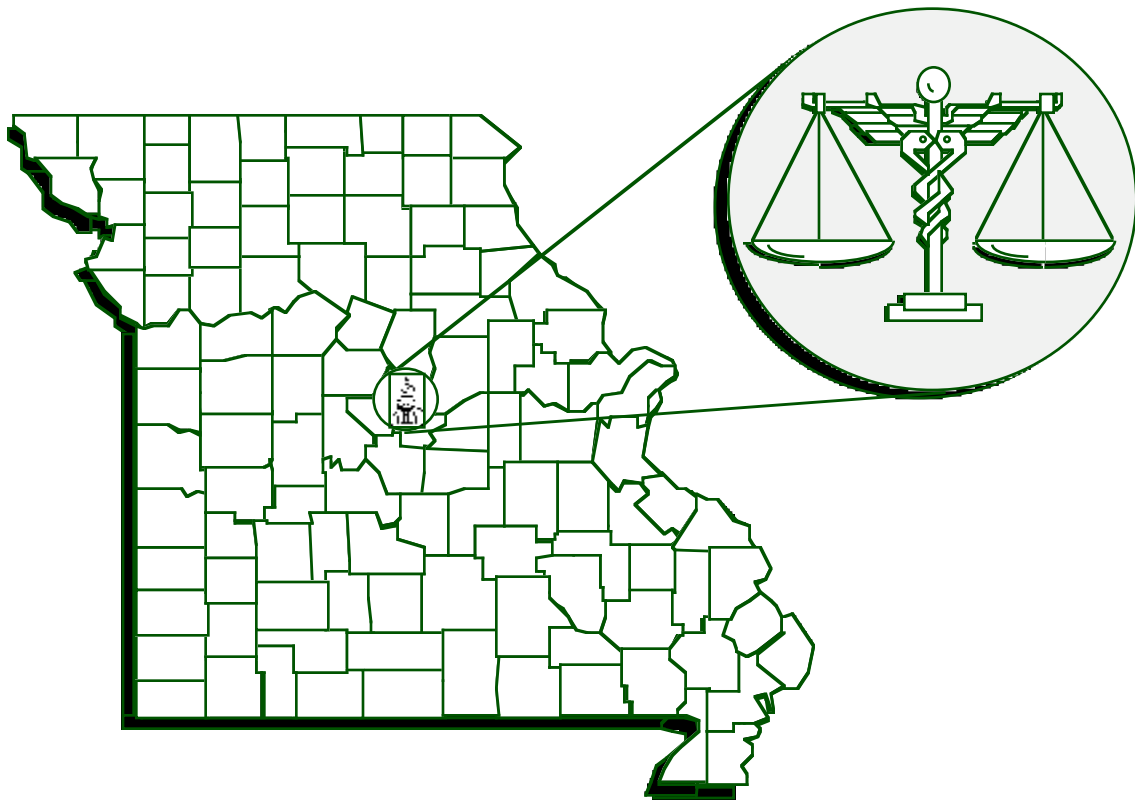


Missouri Health Facilities Review Committee

Certificate of Need Meeting Compendium



March 30, 2009

**State Capitol Building
House Hearing Room 7
Jefferson City, MO**

**MHFRC****Missouri Health Facilities Review Committee**

Post Office Box 570, Jefferson City, MO 65102
Voice: (573) 751-6403 Fax: (573) 751-7894 Website: <www.dhss.mo.gov/con>

Robert "Tony" Foster, Chair

Michael Meierhoffer, Vice-Chair

Gordon L. Kinne

Rep. Kenny Jones
Rep. Jake ZimmermanSenator Robin Wright-Jones
Senator Eric Schmitt**Memorandum To Missouri Health Facilities Review Committee**

From: Thomas R. Piper, Director
Certificate of Need Program

Date: March 10, 2009

Subject: March 30, 2009, Certificate of Need Meeting

This mailing is sent in preparation for our upcoming Certificate of Need meeting on March 30, 2009. Updates will also be provided in a separate packet at the meeting.

Your Compendium includes the latest Certificate of Need Meeting materials. It will be a helpful aid in preparation for and during the meeting.

Monday, March 30, 2009

- 9:00 a.m. Certificate of Need Meeting
House Hearing Room #7
Capitol Building
- 1:00 p.m. Adjournment (time is approximate)

Please RSVP to our office by phone or email to let us know whether or not you are planning to attend the meeting. If you need a hotel reservation for Sunday night, let us know about that too.

Feel free to contact us if you have questions regarding the agenda items or any other concerns. We look forward to seeing you at the next meeting.

TRP/ds

Enclosures: Compendium
Applications
Additional Information Envelopes

Missouri Health Facilities Review Committee
Certificate of Need Meeting
March 30, 2009, 9:00 a.m.
House Hearing Room 7, Capitol Building, Jefferson City

Tentative Agenda

A. Committee Business

1. Introduce New MHFRC Members
2. Present Resolutions for Senators Wilson and Stouffer
3. Review and Perfect Agenda
4. Present Mission Statement
5. Review Registered Representative Log
6. Present Meeting Protocol and Applicant Seating
7. Approve Minutes (February 2, 2009, CON Meeting)

B. Old Business: Non-Applicability Issues and Expedited Applications

1. Uncomplete LTC Projects
2. Report of Non-Applicability Letters Issued (approve Chair's signature)
3. February 23, 2009, Expedited Decisions Report
4. March 24, 2009, Expedited Decisions Report

C. New Business: Full applications

- | | |
|------------------|---|
| 01/15/09
(DS) | 1. #4329 HS: Wright Memorial Hospital*
Trenton (Grundy County)
\$34,400,000, Establish 25-bed critical access hospital |
| 01/16/09
(MH) | 2. #4321 HS: SSM DePaul Health Center
St. Louis (St. Louis County)
\$2,300,000, Replace angiography unit |

D. Previous Business: Modifications and Extensions

- | | |
|------|---|
| (DS) | 1. #4027 NM: Lake St. Louis Skilled Nursing Associates
Lake St. Louis (St. Charles County)
\$9,535,880, Third extension on CON to establish 120-bed SNF |
| (MH) | 2. #4157 HS: St. Anthony's Outpatient Imaging
St. Louis (St. Louis County)
\$2,065,000, Second extension on CON to replace MRI |
| (MH) | 3. #4144 NM: St. Charles, LLC
Lake St. Louis (St. Charles County)
\$10,036,200, Second extension on CON to establish 120-bed SNF |
| (DS) | 4. #4116 HS: Community Hospital
Fairfax (Atchison County)
\$19,324,500, Second extension on CON to
establish 18-bed critical access hospital |
| (MH) | 5. #3897 NV: St. Peter's Senior Care, LLC
St. Peters (St. Charles County)
\$18,617,966, Reissue CON for \$2,172,266 cost overrun
on CON to establish 120-bed SNF/52-bed ALF |

* MHFRC rules have not been fully met

E. Legal Counsel Report

1. Litigation Issues Report
2. Other Issue Discussions

F. Management Issues and Activity Schedules

1. Review of Proposed Rules
2. 2009 Meeting Calendar
3. April 21, 2009, Expedited Ballot Agenda
4. June 1, 2009, CON Meeting Agenda

Missouri Health Facilities Review Committee



Resolution

Whereas, Senator Yvonne Wilson, had been a member of the Missouri Health Facilities Review Committee (Committee) since January 24, 2005;

Whereas, Sen. Wilson successfully participated in the Committee's mission to achieve the highest level of health for Missourians through cost containment, reasonable access, and public accountability;

Whereas, Sen. Wilson has been instrumental in soliciting suggestions for legislative improvements to the Certificate of Need statute by promoting the Committee's mission, defending its actions, and identifying areas for input into the legislative process;

Whereas, Sen. Wilson has developed, supported and promoted the establishment of responsive and analytical Criteria and Standards and other Rules, as part of her involvement on the Committee;

Whereas, Sen. Wilson has shown a willingness to give freely of her time, talent and expertise for the community good; and

Whereas, Sen. Wilson has demonstrated dedication, objectivity, cooperation, professionalism, consistency, sharing, and a spirit of volunteerism in her community service;

Now, therefore, be it resolved, on behalf of the Missouri Health Facilities Review Committee and the Certificate of Need Program Staff, in recognition of Sen. Wilson's participation in the review process, we do hereby proclaim our appreciation for her exemplary community service.

In testimony whereof, we have set our hands to this resolution on this thirtieth day of March 2009.

Robert A. "Tony" Foster, Chair

Senator Robin Wright-Jones

Michael Meierhoffer, Vice-Chair

Senator Eric Schmitt

Gordon L. Kinne

Representative Kenny Jones

Representative Jake Zimmerman

Thomas R. Piper, CONP Director

Missouri Health Facilities Review Committee



Resolution

Whereas, Senator Bill Stouffer, had been a member of the Missouri Health Facilities Review Committee (Committee) since January 26, 2006;

Whereas, Sen. Stouffer successfully participated in the Committee's mission to achieve the highest level of health for Missourians through cost containment, reasonable access, and public accountability;

Whereas, Sen. Stouffer has been instrumental in soliciting suggestions for legislative improvements to the Certificate of Need statute by promoting the Committee's mission, defending its actions, and identifying areas for input into the legislative process;

Whereas, Sen. Stouffer has developed, supported and promoted the establishment of responsive and analytical Criteria and Standards and other Rules, as part of his involvement on the Committee;

Whereas, Sen. Stouffer has shown a willingness to give freely of his time, talent and expertise for the community good; and

Whereas, Sen. Stouffer has demonstrated dedication, objectivity, cooperation, professionalism, consistency, sharing, and a spirit of volunteerism in his community service;

Now, therefore, be it resolved, on behalf of the Missouri Health Facilities Review Committee and the Certificate of Need Program Staff, in recognition of Sen. Stouffer's participation in the review process, we do hereby proclaim our appreciation for his exemplary community service.

In testimony whereof, we have set our hands to this resolution on this thirtieth day of March 2009.

Robert A. "Tony" Foster, Chair

Senator Robin Wright-Jones

Michael Meierhoffer, Vice-Chair

Senator Eric Schmitt

Gordon L. Kinne

Representative Kenny Jones

Representative Jake Zimmerman

Thomas R. Piper, CONP Director

Suggested Motions

I. Motions for Action on Applications

A. Approve as Submitted:

I move we certify a need for project# _____ as set forth in the application.

B. Approve for Less:

I move we certify a need for less than what was originally sought in project # _____ by granting approval for all portions except the _____ which would be reduced from _____ to _____.

C. Denial:

I move we refuse to certify a need project # _____ for the reasons set forth as follows (list reasons):

II. Motions to Close Meeting (Closed Session)

A. I move that this meeting be closed, and that all records and votes, to the extent permitted by law, pertaining to and/or resulting from this closed meeting be closed under Section 610.021 (choose one of the following):

1. Subsection (1) RSMo for the purpose of discussing **general legal actions, causes of action or litigation, and any confidential or privileged communications between this agency and its attorney.**
2. Subsection (3) RSMo for the purpose of **discussing hiring, firing, disciplining or promoting an employee of this agency.**
3. Subsection (13) RSMo for the purpose of making **performance ratings pertaining to individual employees.**
4. For the purpose of **reviewing and approving the closed minutes of one or more previous meetings** and which authorized this agency to go into closed session during those meetings.
5. Subsection (14) and Section 620.010.14, Subsection (7) RSMo for the purpose of discussing **investigative reports and/or complaints and/or audits and/or other information pertaining to a licensee or applicant.**

B. I move that this closed meeting be adjourned and that we return to Open Session.

Missouri Health Facilities Review Committee

Mission:

To achieve the highest level of health for Missourians through cost containment, reasonable access, and public accountability.

Goals:

- Review proposed health care services;
- Address community need;
- Manage health costs;
- Promote economic value;
- Negotiate competing interests;
- Prevent unnecessary duplication; and
- Disseminate health-related information to interested and affected parties.

Registered Reps for March 30, 2009, Meeting

<u>Project Name and Description</u>	<u>Name, Title and Organization Represented</u>		<u>Phone No.</u>	<u>Position Advocated</u>
4329 HS Saint Luke's Hospital of Trenton Establish 25-bed critical access hospital				
ARTHUR, Larry	CEO/President	HMC/CAH Consolidated, Inc.	816-474-7800	Support
COLE, Karen	CEO/President	Saint Luke's Hospital of Trenton	660-359-5621	Support
LENHART, Wendell	Board Chairman	Saint Luke's Hospital of Trenton	660-359-2212	Support
MOSBY, Victor L.	Principal	ACI/Boland, Inc.	913-338-2300	Support
OVERTON, Curtis	Exec. VP/Trust Officer	Citizens Bank & Trust	660-646-8500	Support
RARDON, Danette	Vice Pres./Trust Officer	Citizens Bank & Trust	660-646-8500	Support
SIPES, Don	Vice Pres., Regional Services	Saint Luke's Hospital of Trenton	660-359-5621	Support
SNEED, Jim	CEO/President	Healthcare Capital Resources, Inc.	727-599-6101	Support
THOMPSON, Christi	Admin. Assistant	HMC/CAH Consolidated, Inc.	816-474-7800	Support
4321 HS SSM DePaul Health Center Replace angiography unit				
HOGAN, Sean	VP, Amb. & Neuro. Sci. Svcs	SSM DePaul Health Center	314-344-7273	Support
REISKE, Peter	Corp. Planning Manager	SSM DePaul Health Center	314-344-7273	Support

Missouri Health Facilities Review Committee

MEETING PROTOCOL

Presenter Information

- REPRESENTATIVE REGISTRATION FORM
All presenters must complete and sign a “**Representative Registration Form**” and give the completed form to the Sign-In Coordinator **prior to speaking**. This form is available on a table near the entrance to the meeting chamber.
- APPLICANT PRESENTATION OF “KEY POINTS” AND SUMMATION
The applicant’s presentation should be a “key points summary” **based on the written application and should not exceed 10 minutes** inclusive of all presenters with 5 minutes additional time for summation before the staff wrap-up.
- WRITTEN APPLICATION REMINDER
Applicants are reminded that **no new material** beyond the written applications is to be introduced, and no materials or additional papers are to be distributed at the meeting.
- AFFECTED PARTIES PRESENTATIONS
All “affected parties” presentations are limited to 3 minutes per person, **up to a maximum per project** of 90 minutes collectively for supporting, 20 minutes for neutral, and 90 minutes for opposing presentations.
- APPLICANT SUMMATION
The summation is intended to recap the key points made by the applicant. Rebuttals of “affected parties” presentations by applicants are generally discouraged and will not normally be entertained from the floor.

General Information

- RESERVED AREA
Reserved Area is to be used by the applicant and supporters during the applicant’s presentation only and then vacated for the next group.
- PRESENTATION AREA
Individuals waiting to present shall remain clear of the presentation area until specifically called by name or upon “open call” by the chairman.
- TIME MONITOR
Prescribed time limits will be monitored by the Time Keeper. Presenters shall observe the Time Keeper’s indications of lapsed time to ensure each presenter has an opportunity to present within the allotted time.

MHFRC Meeting Format

Missouri Health Facilities Review Committee

MEETING FORMAT

Time	Function	Activities and Condition
10 minutes	Staff Presentation	Presentation of staff analysis concentrating on need, financial feasibility, special needs, and cost effectiveness.
As needed	Committee Questions	Staff responds to Committee questions.
10 minutes	Applicant Presentation	Presentation of application concentrating on need, financial feasibility, special needs, and cost effectiveness. No introduction of new material and no distribution of additional papers.
As needed	Committee Questions	Applicant responds to Committee questions.
3 minutes per person	Presentations by affected parties supporting the project.	Individual presenters provide <i>supportive</i> information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (One spokesman per group preferred.)
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties neutral to the project.	Individual presenters provide information relevant to need, special needs, and cost effectiveness.
As needed	Committee Questions	Affected parties respond to Committee questions.
3 minutes per person	Presentations by affected parties opposing the project.	Individual presenters provide <i>alternative</i> 5 minutes information relevant to need, special needs, financial feasibility, cost effectiveness and how the proposal affects presenter. (One spokesman per group preferred.)
As needed	Committee Questions	Affected parties respond to Committee questions.
5 minutes	Applicant Rebuttal	Clarification of issues and key points.
5 minutes	Staff Summary	Summary of key points and recommendations.
As needed	Committee	Discuss and decide to: <ul style="list-style-type: none"> • Approve based on information in application; • Conditionally approve application as modified; • Deny based on finding of no need; or • Defer to the next meeting.

max. 90 min.

max. 20 min.

max. 90 min.

Missouri Health Facilities Review Committee
Certificate of Need Meeting
February 2, 2009, 9:00 a.m.
House Hearing Room #7, Capitol Building, Jefferson City
(Audio tapes of proceedings are available for review at the Certificate of Need Program Office, Jefferson City.)

Minutes

Presiding: Tony Foster, Chair

Members Present: Michael Meierhoffer, Vice Chair
Representative Kenny Jones
Gordon Kinne
Senator Bill Stouffer
Senator Yvonne Wilson
Representative Jake Zimmerman

Program Staff: Thomas R. Piper, Director
Donna Schuessler
Mike Henry

Committee Counsel: Bill Vanderpool

Chair Foster called the meeting to order at 9:05 a.m. He introduced new member, Representative Jake Zimmerman, who was appointed the fill the position vacated by Representative Tom Villa.

Committee Business

Review and Perfect Agenda

Chair Foster asked if there were any recommended changes to the agenda. Mr. Kinne requested that the Committee not review Rules at this meeting, but rather wait until the March 30 meeting so that the new members could participate.

MOTION: A motion was made by Mr. Kinne, seconded by Senator Wilson, that item B.1. be moved to the March 30 meeting. A voice vote was taken, and the motion carried unanimously.

There were no other changes, and the agenda was adopted.

Mission Statement

Chair Foster read the Committee's Mission Statement.

Review of the Registered Representatives Log

Mr. Piper presented the Registered Representative Log which listed individuals who had registered either in support of, or opposition to, projects on the agenda. This listing enabled Committee members to identify persons who had declared their position in relation to each project. Additional forms were collected during the meeting.

Meeting Protocol

Mr. Piper presented the Meeting Protocol to the audience. He requested that anyone who planned to speak identify themselves; and, if they had not already submitted a Representative Registration form, to make sure one was completed and given to the Certificate of Need Program (CONP) staff. He continued by explaining the time allotments for each speaker.

Minutes of the December 8, 2008, CON Meeting

MOTION: A motion was made by Senator Stouffer, seconded by Representative Jones to approve the minutes of the December 8, 2008, meeting. A roll call vote was taken:

Wilson	Yes
Jones	Yes
Kinne	Yes
Meierhoffer	Yes
Stouffer	Yes
Zimmerman	Yes

The motion carried unanimously, and the minutes were approved.

Specific Management Issues

Mr. Piper reviewed the Uncompleted LTC Projects Report which had been requested by Chair Foster and showed the status of uncompleted long-term care projects. Discussion followed.

Old Business: Non-Applicability Issues

MOTION: A motion was made by Senator Stouffer, seconded by Senator Wilson, to confirm the Non-Applicability CON letters signed by the Chair from November 8, 2008, to December 31, 2008. A roll call vote was taken:

Jones	Yes
Stouffer	Yes
Wilson	Yes
Kinne	Yes
Meierhoffer	Yes
Zimmerman	Yes

The motion carried unanimously, and the non-applicability letters were approved.

Old Business: Expedited Ballot Decisions

Mr. Piper reported on the Expedited Ballot decisions for the December 22, 2008, expedited ballot cycle. He also reported that no applications had been submitted for the January 21, 2009, expedited ballot cycle.

New Business: Full applications

**#4242 RS: MacKenzie Place on the Plaza
Kansas City (Jackson County)
\$25,507,593, Establish 99-bed ALF**

Testimony was given in support of the project. There was no opposition.

MOTION: A motion was made by Senator Stouffer, seconded by Representative Jones, to approve project #4242 RS in the amount of \$25,507,593 because the Committee's methodology of 16 beds per 1,000 population is outdated when the statewide occupancy is actually 23 beds per 1,000 population. A roll call vote was taken:

Kinne	Yes
Wilson	Yes
Meierhoffer	Yes
Stouffer	Yes
Jones	Yes
Zimmerman	Yes

The motion passed unanimously, and the project was approved.

**#4301 HS: SSM Rehabilitation Hospital
Bridgeton (St. Louis County)
\$23,025,945, Establish 60-bed rehabilitation hospital**

Testimony was given in support of the project. There was no opposition.

MOTION: A motion was made by Representative Zimmerman, seconded by Senator Stouffer, to approve project #4301 HS in the amount of \$23,025,945. A roll call vote was taken:

Jones	Yes
Meierhoffer	Yes
Wilson	Yes
Stouffer	Yes
Kinne	Yes
Zimmerman	Yes

The motion passed unanimously, and the project was approved.

**#4302 RS: The Villages of Jackson Creek
Independence (Jackson County)
\$0, Add 10 ALF beds**

Testimony was given in support of the project. There was no opposition.

MOTION: A motion was made by Senator Wilson, seconded by Representative Jones, to approve project #4302 RS because the applicant's service area is different than a 15-mile radius. A roll call vote was taken:

Meierhoffer	Yes
Kinne	Yes
Zimmerman	Yes
Jones	Yes
Stouffer	Yes
Wilson	Yes

The motion passed unanimously, and the project was approved.

**#4298 HS: SSM St. Joseph Hospital West
Lake St. Louis (St. Charles County)
\$1,694,454, Replace interventional radiology equipment**

Testimony was given in support of the project. There was no opposition.

MOTION: A motion was made by Representative Jones, seconded by Senator Wilson, to approve project #4298 HS in the amount of \$1,694,454. A roll call vote was taken:

Kinne	Yes
Stouffer	Yes
Wilson	Yes
Jones	Yes
Zimmerman	Yes
Meierhoffer	Yes

The motion passed unanimously, and the project was approved.

**#4304 RS: Meadow Ridge Estates Assisted Living
Moberly (Randolph County)
\$3,775,000, Establish 40-bed ALF**

Mr. Piper recommended that the project cost be amended to \$3,775,590 to reflect amendments made by the applicant to the project budget.

Testimony was given in support of the project. There was no opposition.

MOTION: A motion was made by Representative Jones, seconded by Mr. Kinne, to approve project #4304 RS in the amended amount of \$3,775,590 because there is not another ALF in Moberly. A roll call vote was taken:

Stouffer	Yes
Meierhoffer	Yes
Jones	Yes
Wilson	Yes
Kinne	Yes
Zimmerman	Yes

The motion passed unanimously, and the project was approved.

**#4307 RS: The Gardens at Barry Road
Kansas City (Platte County)
\$27,000,000, Add 148 ALF beds**

Testimony was given in support of the project. There was no opposition.

MOTION: A motion was made by Senator Wilson, seconded by Representative Zimmerman, to approve project #4307 RS in the amount of \$27,000,000 as set forth in the application. A roll call vote was taken:

Wilson	Yes
Zimmerman	Yes
Meierhoffer	Yes
Kinne	Yes
Jones	Yes
Stouffer	Yes

The motion passed unanimously, and the project was approved.

**#4297 NS: Green Park Nursing Home
St. Louis (St. Louis County)
\$483,616, Add 28 SNF beds**

Testimony was given in support of the project. There was no opposition.

MOTION: A motion was made by Senator Stouffer, seconded by Representative Jones, to approve project #4297 NS in the amount of \$483,616 because the applicant has identified a unique market. A roll call vote was taken:

Meierhoffer	Yes
Kinne	Yes
Jones	Yes
Stouffer	Yes
Wilson	Yes
Zimmerman	Yes

The motion passed unanimously, and the project was approved.

Previous Business: Modification and Extensions

**#4123 RS: Silver Oak Senior Living of Columbia, L.P.
Columbia (Boone County)
\$8,490,287, Second extension of CON to establish 75-bed ALF**

MOTION: A motion was made by Representative Zimmerman, seconded by Senator Stouffer, to approve a second extension to June 27, 2009. A roll call vote was taken:

Wilson	Yes
Zimmerman	Yes
Kinne	Yes
Meierhoffer	Yes
Stouffer	Yes
Jones	Yes

The motion passed unanimously, and the second extension was approved.

**#3973 NS: Ashfield Active Living and Wellness Communities
Kirkwood (St. Louis County)
\$12,000,000, Fourth extension of CON to replace 53 SNF beds**

MOTION: A motion was made by Representative Zimmerman, seconded by Senator Stouffer, to approve a fourth extension to May 19, 2008. A roll call vote was taken:

Kinne	Yes
Meierhoffer	Yes
Jones	Yes
Stouffer	Yes
Zimmerman	Yes
Wilson	Not Available

The motion passed unanimously, and the fourth extension was approved.

Legal Counsel Report

Mr. Vanderpool reported on a pending appeal relating to Patients First. He stated that the appeal would likely be dismissed

Activity Schedules

Mr. Piper asked the Committee to review the meeting calendar for the remainder of 2009. He reviewed the agendas for the February 23, 2009, expedited ballot and the March 30, 2009, CON meeting. Finally, he presented the 2009 CON Periodic Legislative Report for the Committee's review.

The meeting adjourned at 12:35 pm.

I, Robert A. Foster, Chair, Missouri Health Facilities Review Committee, certify that the Committee has on this day, March 30, 2009, reviewed and approved these minutes of the February 2, 2009, Certificate of Need Meeting.

Robert A. Foster, Chair

March 30, 2009
Date

Old Business

**MHFRC****Missouri Health Facilities Review Committee**

Post Office Box 570, Jefferson City, MO 65102
Voice: (573) 751-6403 Fax: (573) 751-7894 Website: <www.dhss.mo.gov/con>

Robert "Tony" Foster, Chair

Michael Meierhoffer, Vice-Chair

Gordon L. Kinne

Rep. Kenny Jones
Rep. Jake ZimmermanSenator Robin Wright-Jones
Senator Eric Schmitt**MEMORANDUM TO MISSOURI HEALTH FACILITIES REVIEW COMMITTEE**

FROM: Thomas R. Piper, Director
Certificate of Need Program

DATE: March 5, 2009

SUBJECT: Uncompleted Long-Term Care Projects Report

Attached for your information is a report originally requested by Mr. Foster which shows the status of uncompleted long-term care projects. We had provided it for your review at the March 30, CON meeting. You asked that we continue to provide this information in the meeting Compendium to illustrate a concern for the financial viability of many of them.

We felt it would be helpful to explain several items on the report. In the column titled "% Comp" there are several projects shown as 99% complete. In most cases, the project is built and licensed; however, the final cost documentation has not yet been provided.

For those projects which have nothing shown in the "% Comp" column, it is for one of several reasons. For example, they may need to request an extension, but haven't done so (we'll notify them of that in our next compliance mailing); they may still be inside the initial six months from the date that the project was approved; or they may have gotten an extension and still haven't started work on the project.

There are several projects which have received more than one extension. Such delays normally are because of a change in site, owner and/or operator, financing issues, problems with zoning, or other factors.

The "Comments" column includes special notations about a project such as the date of an extension, the date of changes to the project which required the Certificate of Need to be reissued, or the name and address of facilities being replaced.

Of the 91 projects listed here, 10 are for bed replacements, 16 are for renovations/modernizations, 60 are for new beds, and 5 are for bed purchases. They are listed in chronological order with the oldest uncompleted project being approved 22 years ago.

If you have any questions about any of the information on this report, please don't hesitate to contact our office.

TRP/ds

Attachment

Compliance Tracking Report

(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Comp.	End of Extension	Comments
1011 NS	Garden View of Chesterfield Build 240-Bed SNF	St. Louis	St. Louis County	06/26/86	\$11,735,000	79%		06/12/91: Transfer of ownership approved (formerly Barnes Continuing Care Corp.)
1293 NS	The Lakes at Brooking Park Build 120-Bed SNF	Chesterfield	St. Louis County	08/15/90	\$12,869,450	66%		08/15/90: Approved by Operation of Law 06/12/91: Site Change/Change of Ownership 01/31/94: Approval for cost overrun w/condition that facility NOT be
3321 RS	The Oaks Replace 36-bed RCF II	Kansas City	Jackson	10/25/02	\$450,000	88%		Facility to be replaced: Scarritt Residential Care Facility (36-bed RCF II) 3240 Norledge
3421 RA	Chaffee RCF I Establish 48-bed RCF I	Chaffee	Scott	02/14/03	\$357,760	93%		
3500 NP	Community Care Center of Lemay, Inc. LTC bed expansion of 45 SNF beds	St. Louis	St. Louis	10/24/03	\$1,230,000	7%		01/24/05: Second six-month extension to 04/24/05
3752 NP	Frene Valley Health Center South LTC bed expansion of 30 SNF beds	Owensville	Gasconade	05/23/05	\$1,050,000	10%		
3765 NS	Frene Valley Geriatric & Rehabilitation Center Replace 30 SNF beds	Hermann	Gasconade	06/21/05	\$2,000,000	5%		Facility to be replaced: Frene Valley Geriatric and Rehabilitation Center (30-bed SNF), 1902 South Jefferson, Hermann 65041, Gasconade County 09/18/06: Request to amend application, no chg to cost, no chg to CON
3764 NS	Levering Regional Health Care Center Add 60 SNF beds	Hannibal	Marion	07/18/05	\$3,720,630	10%		09/18/06: Second extension to 01/18/07 03/26/07: Third extension to 07/18/07 08/15/07: Fourth extension to 01/18/08
3815 NS	Crescent Care, LLC Replace 264-bed SNF	St. Louis	St. Louis	09/21/05	\$18,140,000		03/21/09	Facility to be replaced: Tower Village (264-bed SNF), 4518 Blair Ave., St. Louis 63107, St. Louis City 11/20/06: Second extension
3817 NS	Independence Regional Senior Care, LLC Replace 70-bed SNF	Independence	Jackson	09/21/05	\$6,772,000	99%		Facility to be replaced: Independence Regional Health Center (70-bed SNF) 1509 W. Truman Rd.
3827 NS	KCHR Senior Care, LLC Replace 194-bed SNF	Independence	Jackson	11/22/05	\$17,385,000	99%		Facility to be replaced: Kansas City Care and Rehabilitation Center (194-bed SNF) 7801 Holmes Rd.
3824 RS	Lincoln Community Nursing Home Establish 14-bed RCF II	Lincoln	Benton	01/23/06	\$1,000,760	99%		
3825 RS	Lincoln Community Nursing Home Renovate/modernize LTC facility	Lincoln	Benton	01/23/06	\$1,946,255	98%		
3844 RS	Meadowlands Assisted Living Establish 86-bed RCF II	O'Fallon	St. Charles	04/03/06	\$10,900,000	16%		03/26/07: Second extension to 10/02/07 10/01/07: Third extension 04/02/08
3873 RS	KCHR Senior Care Establish 52-bed RCF II	Independence	Jackson	04/03/06	\$6,180,000	93%		
3897 NS	St. Peter's Senior Care, LLC Establish 120-bed SNF / 52-bed RCF II	St. Peters	St. Charles	05/22/06	\$16,445,700	99%		08/15/07: Second extension to 11/21/07 06/02/08: Change of operator
3982 RA	St. Jerome Assisted Living Center Establish 24-bed RCF II	Scott City	Scott	08/02/06	\$579,284	99%		
3973 NS	Ashfield Active Living and Wellness Communities, Inc. Replace 53 SNF beds	Kirkwood	St. Louis County	11/20/06	\$12,000,000		05/19/09	Facility to be replaced: Chesterfield Manor 9 (53-bed SNF) 14001 Olive Rd.
3954 RS	Miller County Care Center Renovate/modernize LTC facility	Tuscumbia	Miller	12/26/06	\$1,239,240	99%		
4030 RS	Park Place Assisted Living Establish 44-bed ALF	O'Fallon	St. Charles	03/26/07	\$2,612,834	99%		
4027 NS	Lake St. Louis Skilled Nursing Associates Establish 120-bed SNF	Lake St. Louis	St. Charles	06/04/07	\$9,535,800		12/03/08	06/02/08: Site change, change of operator, second extension to 12/03/08
4047 NS	Brookview Nursing Home Add 57 SNF beds	Maryland	St. Louis County	06/04/07	\$9,003,000	99%		
4050 RS	Chateau Girardeau Add 18 ALF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/07	\$2,629,629	15%		
4051 NS	Chateau Girardeau Add 15 SNF beds/renovate facility	Cape Girardeau	Cape Girardeau	06/04/07	\$8,869,627	2%		

Compliance Tracking Report

(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Comp.	End of Extension	Comments
4087 RA	Spring Ridge Assisted Living by Americare Renovate/modernize RCF	Springfield	Greene	06/15/07	\$507,209	56%		
4045 RS	Culpepper Place of Chesterfield Village Renovate/modernize LTC facility	Springfield	Greene	06/21/07	\$3,250,000	16%		
4103 NA	McKnight Place Extended Care Add 7 SNF beds	St. Louis	St. Louis County	07/10/07	\$22,050	99%		10-bed/10% provision
4104 RA	McKnight Place Assisted Living Add 10 ALF beds	St. Louis	St. Louis County	07/10/07	\$32,500	99%		10-bed/10% provision
4080 NS	Mother of Good Counsel Home Renovate/modernize facility	St. Louis	St. Louis County	07/23/07	\$11,954,400	78%		
4082 NS	South County Senior Care Associates, LLC, Replace 216-bed SNF	Des Peres	St. Louis County	07/23/07	\$16,239,352		01/22/09	Beds replaced from: Springplace (216-bed SNF) 3450 Russell Blvd.
4083 RS	Alexian Brothers Sherbrooke Village Renovate/modernize facility	St. Louis	St. Louis County	07/23/07	\$1,443,856	99%		
4086 NP	Delmar Gardens of O'Fallon LTC bed expansion of 120 SNF beds	O'Fallon	St. Charles	08/21/07	\$14,151,540	7%		
4093 RS	Twin Oaks at Heritage Point Establish 50-bed ALF	Wentzville	St. Charles	10/01/07	\$5,431,800		04/01/09	12/08/08: Second extension
4160 RA	Victorian Manor of Sullivan Establish 48-bed RCF	Oak Grove	Franklin	11/15/07	\$590,000	80%		
4121 RS	Troy Residential, LLC Establish 46-bed SNF	Troy	Lincoln	12/03/07	\$4,181,615	45%		
4136 NS	Bethesda Dilworth West Renovate/modernize LTC facility	St. Louis	St. Louis County	12/26/07	\$5,489,210	60%		
4174 NA	Miller County Care Center Add 6 SNF beds	Tuscumbia	Miller	12/28/07	\$2,500			10-bed/10% provision
4123 RS	Silver Oak Senior Living of Columbia Establish 75-bed ALF	Columbia	Boone	01/28/08	\$8,490,287		06/27/09	02/02/09: second extension to 06/27/09
4144 NS	St. Charles, LLC Establish 120-bed SNF	Lake St. Louis	St. Charles	01/28/08	\$10,036,200		01/27/09	
4180 RA	Candlelight Lodge Renovate/modernize LTC facility	Columbia	Boone	02/13/08	\$593,016		02/12/09	
4111 RS	Provision Living at St. Louis Hills Renovate/modernize LTC facility	St. Louis	St. Louis City	02/21/08	\$2,496,360	99%		
4197 NA	Little Sisters of the Poor Add 6 ICF beds	St. Louis	St. Louis City	02/26/08	\$0		02/25/09	10-bed/10% provision
4198 RA	Pine View Manor Establish 12-bed ALF	Stanberry	Gentry	02/26/08	\$534,756	45%		
4170 RS	MacKenzie Place at Deer Creek Establish 77-bed ALF	Maplewood	St. Louis County	03/31/08	\$13,688,023		03/31/09	
4211 RA	Ambrose Park Residential Care Facility Establish 12-bed RCF	Cole Camp	Benton	04/11/08	\$566,307		04/11/09	
4182 NP	Chariton Park Health Care Center LTC bed expansion of 14 SNF beds	Salisbury	Chariton	04/21/08	\$1,699,863	12%		
4176 RS	Harnett Christian Village Replace 28-bed ALF	Ferguson	St. Louis	05/22/08	\$2,137,374		05/21/09	
4177 NS	Christian Care Home Replace 168-bed SNF with 150-bed SNF	Ferguson	St. Louis	05/22/08	\$10,686,869		05/21/09	

Compliance Tracking Report

(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Comp.	End of Extension	Comments
4171 RS	Dolan Residential Care Centers at Les Maisons Establish 40-bed ALF	St. Louis	St. Louis County	06/02/08	\$5,213,995		06/02/09	
4178 RS	Candlelight Lodge Add 16 RCF beds	Columbia	Boone	06/02/08	\$3,064,909		06/01/09	
4183 RS	Chapman Farms Senior Estates Establish 80-bed ALF	Blue Springs	Jackson	06/02/08	\$11,643,810		06/01/09	
4236 NA	St. Mary's Institute of O'Fallon Renovate/modernize 50-bed SNF	O'Fallon	St. Charles	06/03/08	\$450,520		06/02/09	
4201 RP	Ozark Manor LTC bed expansion of 12 RCF beds	Fredericktown	Madison	06/23/08	\$508,800			
4260 RA	Springhill Assisted Living Renovate/modernize RCF	Neosho	Newton	07/29/08	\$530,400			
4261 NA	Shepherd's Lane SNF Establish 4-bed SNF	Kansas City	Jackson	07/29/08	\$213,442		07/28/09	
4189 RS	Sunrise of Webster Groves Establish 132-bed ALF	Webster Groves	St. Louis County	08/11/08	\$22,130,823			
4213 RS	Fountain View Add 60 ALF beds	St. Louis	St. Louis County	08/11/08	\$3,885,221	95%		
4218 NS	J-S Northland, LLC Establish 80-bed SNF	Kansas City	Platte	08/11/08	\$10,054,389			
4219 RS	J-S Northland, LLC Establish 90-bed ALF	Kansas City	Platte	08/11/08	\$10,862,401			
4224 RS	Jude Meadows, LLC Establish 24-bed ALF	Dixon	Pulaski	08/11/08	\$750,000		08/10/09	
4231 NS	Life Care Center of Florissant Replace 90-bed SNF	Florissant	St. Louis County	08/11/08	\$16,250,000			
4269 RA	Capetown Assisted Living by Americare Add 2 ALF beds	Cape Girardeau	Cape Girardeau	08/27/08	\$0			10-bed/10% provision
4270 RA	River Mist Assisted Living by Americare Add 2 ALF beds	Poplar Bluff	Butler	08/27/08	\$0			10-bed/10% provision
4272 RA	St. Francis Park Assisted Living by Americare Add 4 ALF beds	Kennett	Dunklin	08/27/08	\$0			10-bed/10% provision
4273 RA	Chateau Ann Marie Add 2 RCF beds	St. Louis	St. Louis City	08/27/08	\$483	99%		10-bed/10% provision
4275 RA	The Rehabilitation Center of Raymore Renovate/modernize 18 RCF beds	Raymore	Cass	08/27/08	\$470,000			
4290 NA	The Rehabilitation Center of Raymore Add 10 SNF beds	Raymore	Cass	09/22/08	\$0			10-bed/10% provision
4221 RS	The Bridge at Garden Plaza Establish 102-bed ALF	Florissant	St. Louis County	10/06/08	\$16,430,000			
4313 RA	Premier Residential Care, LLC Add 1 RCF bed	Trenton	Grundy	10/28/08	\$0			10-bed/10% provision
4315 RA	Mark Twain of Moberly Renovate/modernize LTC facility	Moberly	Randolph	11/13/08	\$597,890			
4316 NA	Moore-Few Care Center Renovate/modernize cafeteria	Nevada	Vernon	11/13/08	\$160,000			
4317 NA	Paul L. Martha Barone Alzheimer's Care Center Renovate/modernize cafeteria	Nevada	Vernon	11/13/08	\$153,000			

Compliance Tracking Report

(sorted by Approval Date)

Number	Project Name	City	County	Approval Date	Final Project Cost	% Comp.	End of Extension	Comments
4318 NA	The Neighborhoods at Quail Creek Add 10 SNF beds	Springfield	Greene	11/13/08	\$20,670			10-bed/10% provision
4324 NA	Camelot Nursing Home Add 7 SNF beds	Farmington	St. Francois	11/25/08	\$517,631			10-bed/10% provision
4276 RS	Ashfield Active Lvng & Wellness Communities, Inc. Establish 30-bed ALF	Kirkwood	St. Louis County	12/08/08	\$14,600,000			
4283 RS	Grant's Farm Manor Community, Inc. Establish 24-bed SNF	St. Louis	St. Louis County	12/08/08	\$10,132,478			
4325 RA	Peaceful Pines Add 1 RCF bed	Poplar Bluff	Butler	12/08/08	\$3,364.28			10-bed/10% provision
4327 RA	Crystal Manor of Adrian Add 1 RCF bed	Adrian	Bates	12/16/08	\$4,720			10-bed/10% provision
4333 RA	Elizabeth Place Establish 20-bed RCF	St. Louis	St. Louis City	01/13/09	\$408,335			
4336 RA	Saddle Residential Care Facility Add 2 ALF beds	St. Louis	St. Louis City	01/21/09	\$600			
4337 NA	Garden Valley Nursing & Rehab Center Add 6 SNF beds	Kansas City	Platte	01/27/09	\$0			10-bed/10% provision
4338 RA	Victorian Manor of Vienna Add 4 RCF beds	Vienna	Maries	01/27/09	\$0			10-bed/10% provision
4242 RS	MacKenzie Place on the Plaza Establish 99-bed ALF	Kansas City	Jackson	02/02/09	\$25,507,593			
4297 NS	Green Park Nursing Home Add 28 SNF beds	St. Louis	St. Louis	02/02/09	\$483,616			
4302 RS	The Villages of Jackson Creek Add 10 ALF beds	Independence	Jackson	02/02/09	\$0			
4304 RS	Meadow Ridge Estates Assisted Living Establish 40-bed ALF	Moberly	Randolph	02/02/09	\$3,775,590			
4307 RS	The Gardens at Barry Road Add 148 ALF beds	Kansas City	Platte	02/02/09	\$27,000,000			
4342 RA	Parkwood Meadows Add 4 ALF beds	Ste. Genevieve	Ste. Genevieve	02/10/09	\$0			10-bed/10% provision
4343 RA	Northridge Place Add 4 ALF beds	Lebanon	Laclede	02/10/09	\$0			10-bed/10% provision
4344 RA	Ravenwood Add 5 ALF beds	Springfield	Greene	02/10/09	\$0			10-bed/10% provision
4345 RA	Candlelight Lodge Renovate/modernize LTC facility	Columbia	Boone	02/10/09	\$593,016			

**Committee confirmation of
Non-Applicability CON Letters Issued
for period January 1, 2009 - February 27, 2009
(sorted by "Issue Date")**

Project Information				Description		Dates	Decision	Applicant
Number	Name	Address	City Zip	Proposed Activity	Original Proj Cost	LOI Rec'd	Issue Date	Name
				County		Test Verified	Decision	Phone No.
4333RA	Elizabeth Place	4200 Iowa Ave.	St. Louis 63111	Establish 20-bed RCF		01/13/09	01/13/09	Elizabeth Place, LLC (owner/operator)
				St. Louis City	\$408,335	01/13/09	Not Applicable	636-293-9900
4334HA	Saint Luke's Hospital of Kansas City	4401 Wornall Rd.	Kansas City 64111	Replace robotic surgery system		01/06/09	01/13/09	Saint Luke's Hosp of KC(owner/operator)
				Jackson	\$990,000	01/13/09	Not Applicable	816-932-2000
4335HA	Saint Luke's Hospital of Kansas City	4401 Wornall Rd.	Kansas City 64111	Acquire second robotic surgery system		01/06/09	01/13/09	Saint Luke's Hosp of KC(owner/operator)
				Jackson	\$990,000	01/13/09	Not Applicable	816-932-2000
4336RA	Saddle Residential Care Facility	730 Hodiamont Ave.	St. Louis 63112	Add 2 ALF beds		01/14/09	01/21/09	Saddler Res Care Fac, Inc. (owner/oper)
				St. Louis City	\$600	01/21/09	Not Applicable	314-725-3709
4337NA	Garden Valley Nursing & Rehab Center	8575 N. Granby Ave.	Kansas City 64154	Add 6 SNF beds		01/23/09	01/27/09	Missouri Valley Healthcare, LLC (owner)
				Platte	\$0	01/27/09	Not Applicable	314-588-7518
4337NA	Garden Valley Nursing & Rehab Center	8575 N. Granby Ave.	Kansas City 64154	Add 6 SNF beds		01/23/09	01/27/09	Golden Valley Nsg & Rehab, LLC (oper)
				Platte		01/27/09	Not Applicable	816-436-8575
4338RA	Victorian Manor of Vienna	112 Parkway	Vienna 65582	Add 4 RCF beds		01/26/09	01/27/09	Johnpaul and Nancy Quick (owner)
				Maries	\$0	01/27/09	Not Applicable	573-437-2103
4338RA	Victorian Manor of Vienna	112 Parkway	Vienna 65582	Add 4 RCF beds		01/26/09	01/27/09	Quick Development, Inc. (operator)
				Maries		01/27/09	Not Applicable	573-437-2103
4342RA	Parkwood Meadows	805 Parkwood Dr.	Ste. Genevieve 63670	Add 4 ALF beds		02/05/09	02/10/09	St. Genevieve Residential, LLC (own/op)
				Ste. Genevieve	\$0	02/10/09	Not Applicable	573-471-1113
4343RA	Northridge Place	1500 Lynn St.	Lebanon 65536	Add 4 ALF beds		02/05/09	02/10/09	Lebanon Residential, LLC (ow/op)
				Laclede	\$0	02/10/09	Not Applicable	573-471-1113
4344RA	Ravenwood	1950 E. Republic Rd.	Springfield 65807	Add 5 ALF beds		02/05/09	02/10/09	Ravenwood Residential, LLC (own/op)
				Greene	\$0	02/10/09	Not Applicable	573-471-1113
4345RA	Candlelight Lodge	1406 Business Loop 70	Columbia 65202	Renovate/modernize LTC facility		02/10/09	02/10/09	Wilcox Prop of Columbia, LLC (owner)
				Boone	\$593,016	02/10/09	Not Applicable	402-898-1079
4345RA	Candlelight Lodge	1406 Business Loop 70	Columbia 65202	Renovate/modernize LTC facility		02/10/09	02/10/09	Dimensions in Sr Living, LLC (operator)
				Boone		02/10/09	Not Applicable	402-898-1079
4352HA	Citizens Memorial Hospital	1500 N. Oakland Ave.	Bolivar 65613	Establish mobile PET/CT service		02/24/09	02/25/09	Alliance HealthCare Svcs, Inc. (own/op)
				Polk	\$235,000	02/25/09	Not Applicable	800-544-3215
4352HA	Citizens Memorial Hospital	1500 N. Oakland Ave.	Bolivar 65613	Establish mobile PET/CT service		02/24/09	02/25/09	Citizens Memorial Hospital (operator)
				Polk		02/25/09	Not Applicable	800-544-3215

Type of Project: H - Hospital
N - Nursing Home
F - Freestanding

R - Residential Care Facility
A - Applicability

Report produced by the Missouri Certificate of Need Program on 02/26/2009

LOI Rec'd. - Letter of Intent Received
Test Verified - Non-Applicability Test Completed
Issue Date - Letter signed by Chairman

Missouri Health Facilities Review Committee
Expedited Ballot Decision
February 23, 2009

#4263 NP: Brookview Nursing Home..... Approved
Maryland Heights (St. Louis County)
\$2,481,200, LTC bed expansion of 22 SNF beds

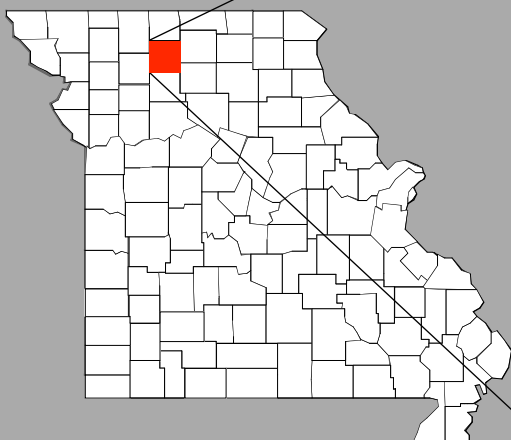
**Missouri Health Facilities Review Committee
Expedited Ballot Decisions
March 24, 2009**

No expedited applications were submitted for this cycle

New Business

#4329 HS: Wright Memorial Hospital

Establish 25-Bed critical access hospital



Location in Missouri



Population: 10,084

View of Service Area

Applicants: J. B. Wright Charitable Trust (owner)
Saint Luke's Hospital of Trenton (operator)

Contact Person: Karen Cole, 660-359-5621

Location: 87 SE 8th Avenue
Trenton 64683 (Grundy County)

Cost: \$34,400,000 (*Recommend: \$32,307,899*)

Appl. Rec'd: January 15, 2009
100 Days Ends: April 25, 2009 (30-Day Extension: May 25, 2009)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary .19 CSR 60-50.430(3) Documented....
- Detailed Description ..19 CSR 60-50.430(4) Documented...
- Community Need19 CSR 60-50.440(2)**Not Documented**
- Financial Feasibility 19 CSR 60-50.470(1-4) Documented

#4329 HS: Wright Memorial Hospital

APPLICATION SUMMARY:

The application summary was complete.

- 1.The Applicant Identification and Certification form was complete.
- 2.The Registered Representative forms for the Contact Person and eight other individuals were complete.
- 3.The Proposed Project Budget form was incorrect; however, the applicants provided an amended budget which changed the project cost to \$32,307,899.

PROPOSAL DESCRIPTION:

The detailed project description was complete, and community awareness and support were documented.

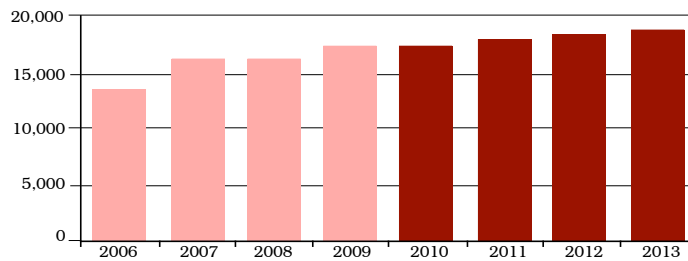
- 1.The applicants propose to establish a 58,895 square-foot 25-bed acute care hospital. The new hospital would be operated as a Critical Access Hospital (CAH) in accordance with the federal Rural Hospital Flexibility Act. The new facility would replace the existing 78-bed Wright Memorial Hospital and would be located approximately three miles away. Even though the existing hospital is licensed for 78 acute care beds, the applicants operate 25 beds as a CAH; the remaining 53 beds are not staffed.

The new hospital would have all private rooms and would continue to provide the same services as the existing hospital including inpatient, outpatient, maternity and newborn care, ancillary services such as emergency; physical, respiratory, and occupational therapies; diagnostic laboratory; radiology; chemotherapy; cardiac rehabilitation; hospice; and various clinic services. The primary difference between the existing and new hospital is that these services would be provided in more efficient space specifically designed for the respective services.

The applicants stated that they researched several options for future uses of the existing hospital which include residential treatment services or use by not-for-profit agencies. They did provide assurance that the existing hospital would not be subsequently used for inpatient services.

2. The applicants provided a map showing the location of the proposed facility, along with a site plan and schematic drawings. The applicant also documented that preliminary schematic drawings had been submitted to the Department of Health and Senior Services (DHSS).
3. A copy of Option to Purchase was provided to document control of the project site.
- 4.The applicants stated that the primary service area for the new hospital would be Grundy County. The total 2010 population for that area, according to the Bureau of Informatics in the DHSS, is estimated at 10,084. Patient origin information for the existing hospital documents that the applicants' **proposed service area appears to be reasonable.**
- 5.The applicants stated that the community problem this proposal is designed to address is that the existing hospital was constructed in 1956. The facility is outdated and space is cramped.
6. The applicants provided historical and projected utilization measured in number of patient days, as shown on the graph on the following page:

#4329 HS: Wright Memorial Hospital



7.The applicants obtained input from state and local elected officials, community residents and community leadership. Articles were published in the local newspaper to make the community aware of this project and provide opportunities for input.

8.To date, 14 letters of support have been received. No opposition to this project has been expressed.

COMMUNITY NEED CRITERIA AND STANDARDS:

*A need for additional beds according to the Criteria and Standards for “Long-Term Care” was **not documented**.*

1.Pursuant to 19 CSR 60-50.440(4), for the construction of a new hospital, the following criteria should be addressed:

Describe the methodology used to determine need:

The applicants stated that determination of need was based on the fact that the existing facility is 53 years old and is “worn out.” Health care has transformed from inpatient to primarily outpatient services, and there have been numerous technological advances. In addition, a new facility will also aide in the recruitment of physicians and technical staff.

Document occupancy of other hospitals in service area:

There are no other hospitals in the proposed service area. The closest hospital is Hedrick Medical Center in Chillicothe, approximately 24 miles away.

Impact on other hospitals:

There are no other hospitals in the proposed service area.

Population-based methodology:

The population-based need formula [Unmet Need = (S x P) – U] applies for medical/surgical beds as follows:

where: S =Service-specific need rate (1/570)

P= Year 2010 population in the service area

U =Number of existing and approved medical/surgical beds in the service area

Unmet need = (1/570 x 10,084) – 78 = **-60 medical/surgical bed surplus**

This project would reduce the number of licensed acute care beds in the service area by 53. If those beds were removed from the count, the number of surplus beds would be 7 rather than 60.

#4329 HS: Wright Memorial Hospital

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented .

1.The original Proposed Project Budget shows the following costs:

Construction:	\$23,192,400	(\$358 per sq. ft.)
Fees:	2,497,800	(A&E/Consultant/Legal
Equipment:	3,000,000	
Land:	210,800	
Int. During Construction:	2,529,000	
Other Costs:	2,970,000	Financing costs
TOTAL	\$34,400,000	

The original budget included almost \$2.1 million in contingencies. The applicants provided a corrected budget which removed that amount. Therefore, it is recommended that project cost be **adjusted to \$32,307,899.**

The estimated construction cost per square foot is **21% higher** than the 2009 RS Means Cost Data 3/4 percentile of \$282.24 for hospital construction in outstate Missouri. The applicants stated that their estimates were based on actual hospital construction experience from JE Dunn Construction Company.

2. The applicants stated that, at this time, they have not made a final decision as to the type of financing for the project; however, it would be either through a bank qualified loan or tax exempt revenue bonds. They have retained the services of Healthcare Capital Resources, Inc., as their financial advisor to assist them in acquiring financing. They also provided a letter from Stern Brothers & Co., indicating an interest in underwriting tax exempt revenue bonds. A letter was also provided from Stillwater National Bank indicating an interest in issuing a loan for the project.

3.The Service Specific Revenues and Expenses data provided by the applicants indicates that the facility has historically earned a profit and will continue to do so with the new hospital. The estimates appear to rely on reasonable utilization projections; therefore, the project should be financially feasible.

4.The applicants' historical daily charges for 2006 through 2008 were \$2297, \$2197, and \$2369, respectively. The applicants' average projected daily charges for years 2009 through 2013 are expected to be \$2554, \$2707, \$2869, \$3041 and \$3223, respectively. These projections assume an average increase of 6% annually.

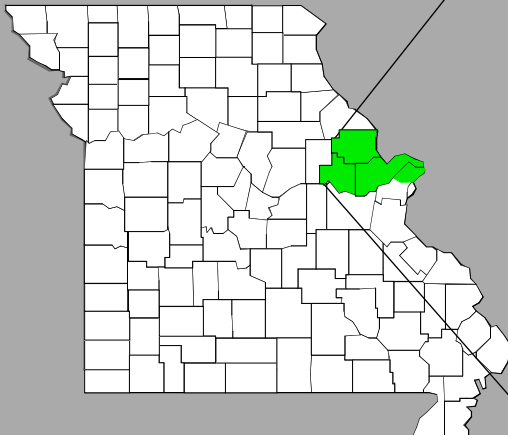
5.The applicants stated that all patients would be served, regardless of their ability to pay. A copy of the applicants' Charity Care Policy was provided.

ADDITIONAL INFORMATION:

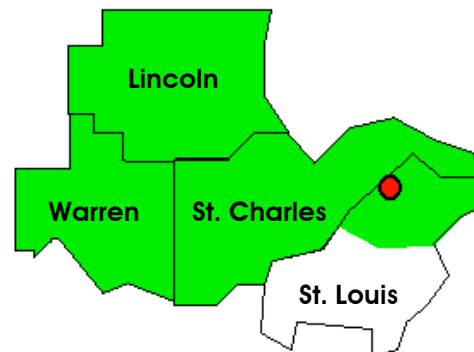
A moderate amount of information was requested from the applicant. The additional information provided by the applicant is included in the application in the Compendium mailing.

#4321 HS: SSM DePaul Health Center

Replace Angiography Unit



Location in Missouri



Population: 861,911

View of Service Area

Applicants: SSM Health Care (owner)
SSM DePaul Health Center (operator)

Contact Person: Peter Reiske, 314-994-7893

Location: 12303 DePaul Drive
St. Louis 63044 (St. Louis County)

Cost: \$2,300,000 (*Recommend \$2,277,483*)

Appl. Rec'd: January 16, 2009

100 Days Ends: April 26, 2009 (30-Day Extension: May 26, 2009)

Summary: *Based on the following Certificate of Need Rules:*

- Application Summary ...19 CSR 60-50.430(3) Documented
- Detailed Description .19 CSR 60-50.430(4) .Documented
- Community Need19 CSR 60-50.440(3) Documented
- Financial Feasibility19 CSR 60-50.470(1-4)Documented

APPLICATION SUMMARY:

The application summary was complete.

1. The Applicant Identification and Certification form was complete.
2. The Registered Representative forms for the Contact Person and one other individual were complete.
3. The Proposed Project Budget form was complete; however, a revised budget was provided to remove some non-reviewable costs. As a result, project costs were reduced from \$2,300,000 to \$2,277,483.

PROPOSAL DESCRIPTION:

The detailed project description was complete.

1. The applicants propose to **acquire a Phillips Medical Systems Allura Xper FD20 biplane angiography system** to replace an existing Phillips Integris system that became inoperable in 2008. The existing equipment, which was installed in 1992, did not receive CON approval, thus the full review process is required.
2. The applicants provided a complete listing of the equipment to be acquired.
3. The bid quotes provided by the applicants documented the equipment costs.

COMMUNITY NEED CRITERIA AND STANDARDS:

A need according to the Criteria and Standards for "Equipment and New Hospitals" was documented.

1. The financial rationale for replacing the existing equipment is that the unit to be replaced is inoperable. The proposed unit would provide additional capacity to perform interventional radiology procedures, thus increasing revenue.
2. The 17-year-old existing unit has exceeded the current American Hospital Association "useful life guideline" of seven years for angiography units.
3. Quality of care would be improved by the proposed biplane system through its ability to perform neurointerventional procedures that are required for interventional stroke care in addition to traditional interventional angiography services. The proposed system would also result in lower doses of radiation and contrast agents.
4. The existing unit has experienced a need for frequent repairs to the point where it was necessary to remove it from service in 2008.
5. The existing unit is not leased.
6. The biggest technological advances of the new unit is the biplane technology which provides the necessary visualization of complex cerebral and peripheral vascular conditions. It also would provide improved 3-dimensional imaging.
7. Patient satisfaction would be improved through more convenient scheduling of procedures, the ability to perform procedures that cannot be done on the existing equipment, and the ability to attract additional specialist physicians.
8. Patient outcomes would be improved through higher image quality, lower doses of radiation, and a reduction in contrast agents.

#4321 HS: SSM DePaul Health Center

9. The applicants experienced a decrease in interventional radiology service volumes of nearly 68% between 2006 and 2008 due to the malfunctioning of the unit to be replaced and the limitations of the remaining single-plane unit. They expect a 3% increase in year one and 10% increases in years two and three.
10. The primary new capabilities of the new equipment are the ability to perform the following procedures;
- Vertebroplasty/kyphoplasty;
 - SI/face/hip injections;
 - Discograms;
 - Carotid/cerebral arteriography;
 - Intracerebral TPA and clot extraction; and
 - Carotid/cerebral angioplasty and/or stenting.
11. The applicants' average patient charges for interventional radiology procedures for 2006 through 2008 were \$1222, \$1564 and \$1743, respectively. Average charges for 2009 through 2012 are estimated at \$1743, \$1917, \$1917 and \$1917, respectively. However, in the case of interventional radiology, these **average charges have little, if any value**. The applicants provided a listing of 228 individual procedures along with their corresponding charge. Those procedure charges ranged from \$50 to \$11010. For 2009 to 2012 they do not anticipate an increase in the charges for individual procedures. Historically, the increase in average patient charges has primarily resulted from changes in patient mix and the performance of more complex procedures.

FINANCIAL FEASIBILITY CRITERIA AND STANDARDS:

Financial feasibility of the project was documented.

1. The original Proposed Project Budget shows the following costs:

Renovation:	\$ 260,000 (Installation)
Architects Fees:	22,000
Equipment:	2,018,000
TOTAL	\$2,300,000

As previously indicated, a revised budget was submitted. This was needed to remove non-reviewable costs (primarily architects fees) and to make some minor corrections to other line items so they would agree with the bid quotes. As a result, it is recommended that **project costs be reduced to \$2,277,483**.

2. The project would be financed with unrestricted funds. The applicants provided a letter from Citigroup Global Markets stating that SSM Health Care had \$1.5 billion in cash and investments available.
3. Financial projections indicate that the project would be financially viable.
4. The applicants' average patient charges for interventional radiology procedures appear to be reasonable.
5. The applicants provided a copy of their charity policy to document their commitment to serve the medically indigent.

ADDITIONAL INFORMATION:

A moderate amount of additional information was requested. A copy of that information is included with the application in the Compendium mailing.

Previous Business

D. Previous Business: #4027 NM

Item #1

#4027 NM: Lake St. Skilled Nursing Associates

Lake St. Louis (St. Charles County)

\$9,535,800, Third extension on CON to establish 120-bed SNF

Contact Person: Craig W. Elmore, 913-345-0048

On June 4, 2007, a Certificate of Need (CON) was issued to Lake St. Louis Skilled Nursing Associates, LLC, to establish a 120-bed skilled nursing facility (SNF) to be located at Gascony Drive and I-70 South Outer Road, Lake St. Louis, MO 63367. The approved cost of the project was \$9,535,800.

On August 15, 2007, approval was granted for a site change to the Northwest Corner of Hawk Ridge Drive and Freymuth Lane, Lake St. Louis, approximately 1.8 miles from the original location.

On January 28, 2008, approval was granted for a second site change.

On May 5, 2008, the applicant was granted a six-month extension.

On June 2, 2008, approval was granted for a third site change to Lake St. Louis Boulevard and Hawk Ridge Terrace, Lake St. Louis, approximately one-half mile from the second site. Approval was also granted for a second extension. The applicant intended to merge this project with project #4144 NS for a single 240-bed SNF to be located on the St. Charles, LLC, site at a new project cost of \$16,483,600. The applicants stated that merging the two CONs to form a single facility would result in less cost than building two separate facilities (#4127 NM, \$9,535,800 plus #4144 NS, \$10,036,200 equaling \$19,572,000 together), and would improve operating efficiencies.

On January 15, 2009, the applicant submitted a Periodic Progress Report which included a request for a third extension (see page 2) to June 4, 2009, in order to incur a capital expenditure on the project. They stated, that after approval was granted for the merger, it was necessary to begin the project development process again because the new facility would be much larger than what was originally planned. The applicant also stated that other factors, including financing issues, resulted in the need for another extension.

D. Previous Business: #4027 NM



CERTIFICATE OF NEED PROGRAM

JAN 15 2009

RECEIVED

January 14, 2009

Tom Piper, Director
Certificate of Need Program
P.O. Box 570
Jefferson City, MO 65102

RE: Lake St. Louis Skilled Nursing Associates
Project #4027 NM

Dear Tom:

This letter is to request a six-month extension of the Certificate of Need for Lake St. Louis Skilled Nursing Associates (#4027 NM) 120-bed SNF in order to incur a capital expenditure.

On June 2, 2008 the Missouri Health Facilities Review Committee approved a site change and merger of this project with project #4144 NM, St. Charles, LLC, a 120-bed SNF, into a single facility. Since then a number of project development issues have been addressed and a substantial amount of program planning and facility design work has been completed. However, the merger into a much larger facility along with the site change essentially required shelving all previous development work and restarting the project development process. Due to these factors as well as a variety of other issues associated with the merger and financing considerations construction has not begun and therefore an extension is being requested.

If any additional information is needed please let me know. Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in cursive script that reads "Craig W. Elmore".

Craig W. Elmore

11901 MANOR ROAD □ LEAWOOD, KANSAS 66209 □ (913) 345-4048 □ FAX (913) 317-8506

PLANNING & DEVELOPMENT

D. Previous Business: #4157 HS

Item #2

#4157 HS: St. Anthony's Outpatient Imaging

St. Louis (St. Louis County)

\$2,065,000, Second extension of CON to replace MRI

Contact Person: Jeff Stevens, 314-525-1693

On January 22, 2008, a Certificate of Need (CON) was issued to St. Anthony's Medical Center, to replace a magnetic resonance imager (MRI) located in an outpatient imaging center at 12700 South Fork, St. Louis, MO 63128. The approved cost of the project was \$2,065,000.

On August 18, 2008, the applicant was granted their first six-month extension to January 21, 2009, to provide additional time to incur capital expenditures through purchase of the proposed equipment.

On February 4, 2009, the applicant's request for a second six-month extension (see page 2) was received. In the request, it was stated that there had been some budgetary issues that had to be resolved and that the existing shielding needed to be tested. As a result, no expenditures had been incurred. All of the issues have been resolved and the project is back on track to be completed.

If approved, the applicant would have until June 21, 2009, in order to incur capital expenditures through purchase of the proposed equipment.

D. Previous Business: #4157 HS

02/04/2009 16:58 FAX

00000001

St. Anthony's Medical Center
12700 Southfork Rd Suite 151
St. Louis, Mo 63126

January 20, 2009

Periodic Progress Note:
Project No. 4157 HS

This project has been delayed due to budgetary reasons in the past but is now on track to be completed. There have been some delays due to the fact the current RF shielding needed to be tested for its current performance and evaluation for future performance. This project has now been submitted for building permits.

I would like to ask for an extension of the project that was approved on January 22, 2008.

Sincerely,



Jeff Stevens B.S., R.T. (R.) (MR)
12700 Southfork Rd Suite 151
St. Louis Mo 63128
314-523-1693

02/04/2009 16:58

97%

P.001

D. Previous Business: #4144 NS

Item #3

#4144 NM: St. Charles, LLC

Lake St. Louis (St. Charles County)

\$10,036,200, Second extension of CON to establish 120-bed SNF

Contact Person: S. Ruth Lehr, 816-353-1777

On January 28, 2008, a Certificate of Need (CON) was issued to St. Charles, LLC, to establish a 120-bed skilled nursing facility (SNF) to be located at Lake St. Louis Boulevard & Hawk Ridge Terrace, Lake St. Louis, MO 63367. The approved cost of the project was \$10,036,200.

On June 2, 2008, approval was granted for a merger of this project with project #4027 NM, Lake St. Louis Skilled Nursing Associates, to create a single 240-bed SNF at the St. Charles, LLC, site.

On September 2, 2008, the applicant was granted their first six-month extension to January 27, 2009, to provide additional time to incur capital expenditures through aboveground construction.

On February 27, 2009, the applicant's request for a second six-month extension (see page 2) was received. In the request, it was stated that the merger into a larger facility has required a substantial amount of additional design work and a restart of the project development work. As a result, construction has not begun.

If approved, the applicant would have until June 27, 2009, in order to incur capital expenditures through aboveground construction.

D. Previous Business: #4144 NS



CERTIFICATE OF NEED PROGRAM

FEB 27 2009

RECEIVED

February 23, 2009

Tom Piper, Director
Certificate of Need Program
P.O. Box 570
Jefferson City, MO 65102

RE: St. Charles, LLC
Project #4144 NM

Dear Tom:

This letter is to request a six-month extension of the Certificate of Need for St. Charles, LLC (#4144 NS) 120-bed SNF in order to incur a capital expenditure. It is also requested that this extension be considered in conjunction with the extension request for Lake St. Louis Skilled Nursing Associates (#4027 NM) filed on January 14, 2009.

On June 7, 2008 the Missouri Health Facilities Review Committee approved a merger of projects #4144 NM and #4027 NM into a single facility to be located on the St. Charles, LLC site. Since then a number of project development issues have been addressed and a substantial amount of program planning and facility design work has been undertaken towards completion of the 240-bed merged facility. However, the merger into a much larger facility along with the site change essentially required shelving all previous development work completed for both projects and restarting the project development process. Due to these factors as well as a variety of other issues associated with the merger and financing considerations construction has not begun and therefore an extension is being requested.

If any additional information is needed please let me know. Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in cursive script that reads "Craig W. Elmore".

Craig W. Elmore

11901 MANOR ROAD ■ LEAWOOD, KANSAS 66209 ■ (913) 345-0048 ■ FAX (913) 317-8506

PLANNING & DEVELOPMENT

D. Previous Business: #4116 HS

Item #4

#4116 HS: Community Hospital

Fairfax (Atchison County)

\$19,324,500, Second extension of CON to establish 18-bed critical access hospital

Contact Person: Craig Elmore, 913-345-0048

On January 28, 2008, a Certificate of Need (CON) was issued to Community Hospital Association, to establish an 18-bed critical access hospital (CAH) to be located at the NW quarter of the NE quarter of section 22, township 64 north, range 40 W, Fairfax, MO 64446. The approved cost of the project was \$19,324,500.

On July 30, 2008, the applicant was granted their first six-month extension to January 28, 2009, to provide additional time to incur capital expenditures through aboveground construction.

On February 27, 2009, the applicant submitted their Periodic Progress Report which included a request for a second six-month extension (see page 2). In the request, it was stated that design drawings were complete and 50% of the construction documents were complete. They had expected to begin concrete and steel work in December 2008; however, severe winter weather resulted in delays. The applicants intend to commence work as soon as weather conditions permit.

If approved, the applicant would have until July 28, 2009, in order to incur capital expenditures through aboveground construction.

D. Previous Business: #4116 HS



CERTIFICATE OF NEED PROGRAM

FEB 27 2009

RECEIVED

February 9, 2009

Tom Piper, Director
Certificate of Need Program
P.O. Box 570
Jefferson City, MO 65102

RE: Community Hospital Association
Project #4116 HS

Dear Tom:

This letter is to request a second six-month extension of the Certificate of Need (CON) for Community Hospital Association (#4116 HS) to replace its existing hospital in order to incur a capital expenditure.

Since the project received CON approval approximately \$1,700,000 in capital expenditures have been incurred and a substantial amount of progress has been achieved towards its completion. The project architects have completed 100% of design drawings and over 50% of construction documents. Site work is nearly complete and the project would likely already be under construction had all land issues been resolved before weather and severe winter conditions in mid-December made it too late to begin concrete and steel work. Construction will commence as soon as conditions permit and should be completed in a timely manner.

If any additional information is needed please let me know. Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in cursive script that reads 'Craig W. Elmore'.

Craig W. Elmore

cc: Myra Evans

11901 MANOR ROAD • LEAWOOD, KANSAS 66209 ☐ (913) 345-0048 • FAX (913) 317 8506

PLANNING & DEVELOPMENT

D. Previous Business: #3897 NV

Item #5

#3897 NV: St. Peter's Senior Care, LLC

St. Peter's (St. Charles County)

**\$16,445,700, Reissue CON for \$2,172,266 cost overrun on
CON to establish 120-bed SNF/52-bed RCF**

Contact Person: Craig W. Elmore, 913-345-0048

On May 22, 2006, a Certificate of Need (CON) was issued to St. Peter's Senior Care, LLC, to establish a 120-bed SNF/52-bed RCF to be located at the Northeast Corner of St. Peter's Centre Boulevard and Executive Center Parkway, St. Peter's, MO 63376. The approved cost of the project was \$16,445,700.

On December 19, 2006, the applicant was granted a six-month extension to May 21, 2007, to allow time to incur a capital expenditure on the project through aboveground construction.

On August 15, 2007, a second six-month extension to November 21, 2007, was granted.

On June 2, 2008, a change of operator was granted.

On October 24, 2008, the facilities were licensed and began operation.

On February 27, 2009, the applicant submitted a cost overrun request (copy attached) and the required additional application fee. The applicant is seeking approval for \$2,172,266 (13.2%) above the original approved cost. A comparison of the original project costs and the current estimated project costs is shown on the following table:

<u>Category</u>	<u>Approved Cost</u>	<u>Revised Cost</u>	<u>Difference</u>
Construction	\$12,259,950	\$14,029,583	\$1,769,633
Land	1,709,750	1,870,100	160,350
Equipment	1,250,000	1,195,011	(54,989)
Fees	810,000	1,149,485	339,485
<u>Int. During Const.</u>	<u>416,000</u>	<u>373,787</u>	<u>(42,213)</u>
TOTAL	\$16,445,700	\$18,617,966	\$2,172,266

The higher construction costs were primarily due to increased costs for construction materials and fuel, plus additional expenses to meet local building codes. Architect and engineering fees increased substantially due to a change in architects resulting from the retirement of the original architect. Land costs increased due to the need to purchase an additional 0.5 acres of land to meet city set back requirements.

JJEDCOE



CERTIFICATE OF NEED PROGRAM

FEB 27 2009

RECEIVED

February 26, 2009

Tom Piper, Director
Certificate of Need Program
P.O. Box 570
Jefferson City, MO 65102

RE: St. Peter's Senior Care, LLC
Project #3897 NS

Dear Tom:

This letter is to notify and seek approval from the Missouri Health Facilities Review Committee for a cost overrun in the construction of St. Peter's Senior Care's campus development project (#3897 NS), comprised of a 120-bed skilled nursing facility and 52-bed assisted living facility, located in St. Peters. The approved project budget was \$16,455,700 and the expected final cost is now \$18,617,966. Therefore the final project cost will exceed the CON approved cost by 3% more than the permitted 10%. Attached is a revised Proposed Project Budget form and a check in the amount of \$2,173 for the application fee for the additional project cost.

The original budget submitted to the Committee as part of the CON process represented the applicant's diligent and best possible estimate of costs at the time. Sources of data for the budget included a contract for land acquisition, a construction contract, and contracts with the architect and engineer. Additionally, the applicant was in the process of constructing a nearly identical building in Independence with the same general contractor and had a basis to believe projected costs were both reasonable and accurate.

After the application was approved the project was submitted to the St. Peter's city council and city staff for final approval and to obtain a building permit. It was in this approval process where some construction and land costs were materially increased. In addition a change in architect, a small increase in building size and inflation in the cost of certain building materials all contributed to increased overall project cost. However, based on the past experience of the applicant it was believed that other adjustments and savings could be made to off set the cost increases so that those final costs would ultimately come in within the CON committees 10% allowance. Until near the completion of construction this appeared to be possible but as noted above, the final costs

exceeded allowable costs by 3%. The following table and narrative briefly explains the amount and source of budget overage on a line item basis.

Category	CON	Actual	\$ Change	% Change
Construction (Building & Site)	12,253,950	14,029,523	1,769,633	14.4%
Architect & Engineering	491,000	863,682	463,682	115.9%
Land Acquisition	1,709,750	1,870,100	160,350	9.4%
Interest Expense	415,000	373,787	-42,213	-10.1%
Furniture, Fixtures & Equipment	1,251,000	1,195,011	-54,989	-4.4%
Consulting / Legal	410,000	285,803	-124,197	-30.3%
	16,445,700	18,617,966	2,172,266	13.2%

Construction: This line item increased for several reasons. First and foremost, the cost of various construction materials such as copper, asphalt, concrete, and diesel fuel were experiencing significant inflationary pressures. These costs added approximately 10% of the underlying materials cost or approximately \$500,000. Also, while not required by any city code, the facility was required to be skinned in brick as opposed to stucco, increasing the cost \$350,000. Additionally, a strict interpretation of various local building codes increased construction costs approximately \$225,000. These factors all combined to increase construction cost by approximately \$10.00 per square foot. Finally, the final building design was approximately 6% larger than originally proposed. This was in part the result of the change in architect described below as well as to better address plans to care for memory impaired residents within the facility. In order to better meet this community need the applicant converted one wing of the facility to dedicated dementia care. This added approximately 1,000 square feet and increased the cost approximately \$200,000.

Architect & Engineering: The applicant's architect fee is typically 5% of construction costs and the engineer fee is approximately 1% of construction costs. However, as previously mentioned this was essentially the same building plan as the applicant built in Independence and the architect typically charges 2% of total construction costs when using the same plans; thus, the applicant budgeted 3% of construction costs for A & E fees. However, prior to beginning construction, the original architect retired and a new architect had to draw his own plans resulting in architect and engineering costs reverting back to 6% of total construction costs and increasing those costs by over \$450,000.

Land Acquisition: After the building was laid out on the site, the city staff felt the project needed a few more feet for set back requirements and they would not grant an exemption. Therefore, the applicant was required to purchase another small strip of land totaling approximately 0.5 acres so that the building design would not have to be modified. This resulted in an increase in land costs of over \$150,000.

Interest Expense: The construction loan contained a floating rate interest structure and the base rate decreased during construction.

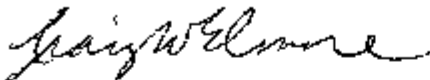
Furniture, Fixture, & Equipment: The applicant was able to obtain some special pricing from a vendor, which allowed this line item to come in under budget.

Consulting / Legal: Professional fees were lower than originally projected.

In summary, there are a number of factors that contributed toward actual project costs exceeding the CON allowable amount, most of which were beyond the applicant's control. The increase in A&E fees (due to the original architect retiring) and land cost (due to city requirements) of over \$600,000 alone account for more cost than the amount the project exceeded the allowable. Additional increases in cost associated with city requirements and building material inflation accounted for approximately another \$1.1 million. Despite these factors the applicant made every effort to keep final costs within the permitted amount and ultimately only exceeded the total allowable amount by 3%. Therefore it is requested that the Committee grant St. Peter's Senior Care's request for a cost overrun approval.

If any additional information is needed please let me know. Thank you for your assistance in this matter.

Sincerely,



Craig W. Elmore



Certificate of Need Program

PROPOSED PROJECT BUDGET

<u>Description</u>	<u>Dollars</u>	
COSTS:		
1. New Construction Costs ***	\$14,029,583	
2. Renovation Costs ***	0	
3. Subtotal Construction Costs (#1 plus #2)	<u>\$14,029,583</u>	
4. Architectural/Engineering Fees	\$863,682	
5. Other Equipment (not in construction contract)	1,195,011	
6. Major Medical Equipment	0	
7. Land Acquisition Costs ***	1,870,100	
8. Consultants' Fees/Legal Fees ***	285,803	
9. Interest During Construction (net of interest earned) ***	373,787	
10. Other Costs ****	0	
11. Subtotal Non-Construction Costs (sum of #4 through #10)	<u>\$4,588,383</u>	
12. Total Project Development Costs (#3 plus #11)	<u>\$18,617,966</u>	**
FINANCING:		
13. Unrestricted Funds	\$3,692,966	
14. Bonds	0	
15. Loans	14,925,000	
16. Other Methods (specify)	0	
17. Total Project Financing (sum of #13 through #16)	<u>\$18,617,966</u>	**
18. New Construction Total Square Footage	101,846	
19. New Construction Costs Per Square Foot *****	<u>\$137.75</u>	
20. Renovated Space Total Square Footage	0	
21. Renovated Space Costs Per Square Foot *****	0	

* Attach additional page(s) to provide details of how each line item was determined, including all methods and assumptions used.

** These amounts should be the same.

*** Capitalizable items to be recognized as capital expenditures after project completion.

**** Include as Other Costs the following: other costs of financing; the value of existing lands, buildings and equipment not previously used for health care services, such as a renovated house converted to residential care, determined by original cost, fair market value, or appraised value; or the fair market value of any leased equipment or building, or the cost of beds to be purchased.

***** Divide new construction costs by total new construction square footage.

***** Divide renovation costs by total renovation square footage.

Legal Counsel Report

MAR 06 2009

RECEIVED

Before the
Administrative Hearing Commission
State of Missouri



RECEIVED

MAR 02 2009

MO. OFFICE
ATTORNEY GENERAL

PATIENTS FIRST HEALTH CARE, LLC,

Petitioner,

vs.

MISSOURI HEALTH FACILITIES,

Respondent.

No. 08-1759 CN

ORDER OF DISMISSAL

Upon Petitioner's filing of its dismissal, this case is dismissed effective February 26, 2009.

SO ORDERED on February 27, 2009.

A handwritten signature in black ink, appearing to read "Nimrod T. Chapel, Jr.", written over a horizontal line.

NIMROD T. CHAPEL, JR.
Commissioner

MAR 06 2009

BEFORE THE ADMINISTRATIVE HEARING COMMISSION
STATE OF MISSOURI

RECEIVED

PATIENTS FIRST HEALTH CARE, LLC)
)
Petitioner,)
)
vs.)
)
MISSOURI HEALTH FACILITIES)
REVIEW COMMITTEE,)
)
Respondent.)

Case No. 08-1759 CN

RECEIVED

MAR 02 2009

MO. OFFICE
ATTORNEY GENERAL

MOTION TO DISMISS

Comes now Petitioner, by and through counsel, and dismisses its Complaint; each party to bear their own costs.



Richard D. Watters, #27413
LASHLY & BAER, P.C.
714 Locust Street
St. Louis, MO 63101
(314)621-2939
(314)621-6844 - Facsimile
rdwatters@lashlybaer.com

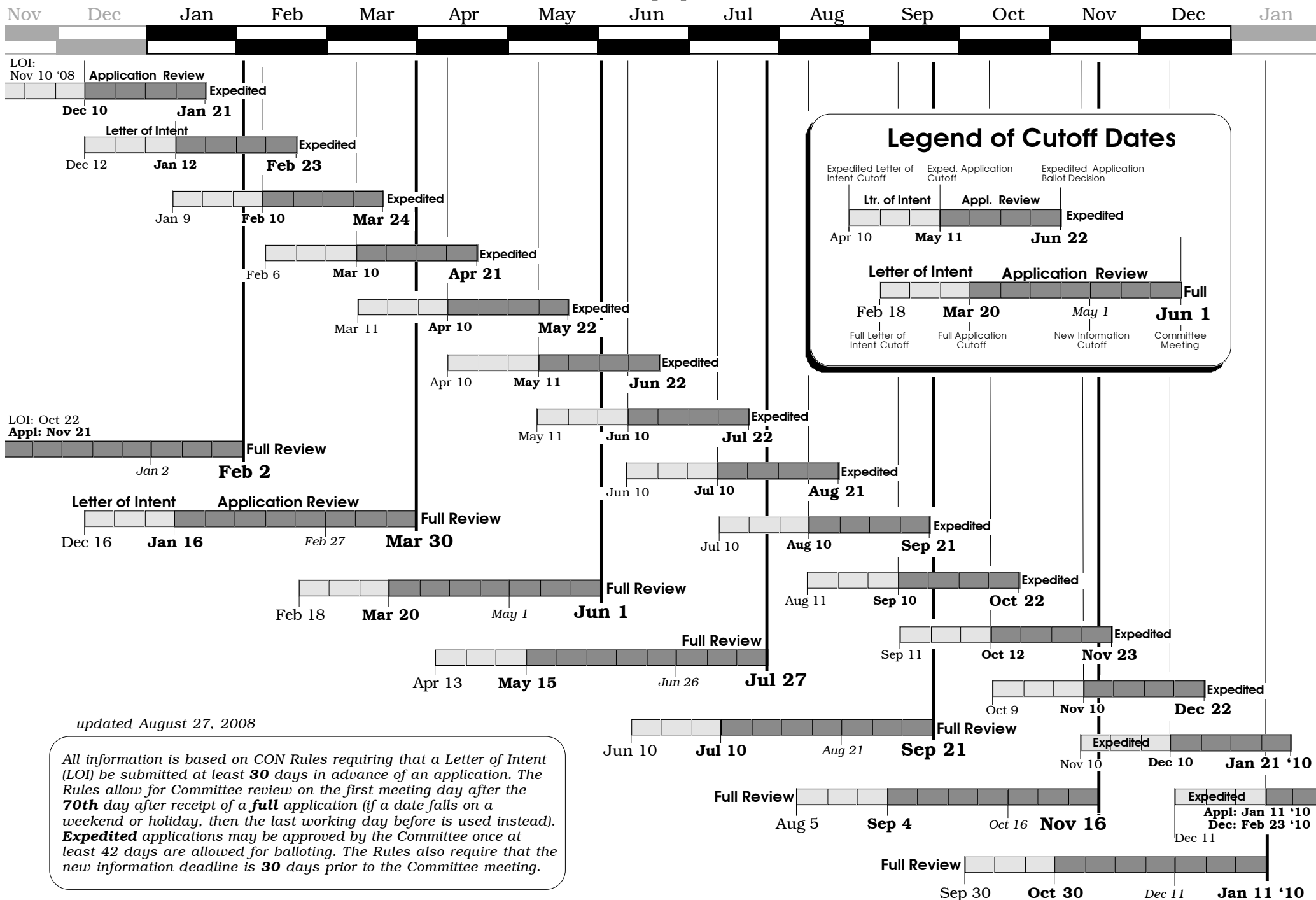
CERTIFICATE OF SERVICE

The undersigned hereby certifies that a copy of the foregoing was faxed and mailed to William Vanderpool, Attorney General's Office, P.O. Box 899, Jefferson City, MO 65102 this 26th day of February 2009.



Management Issues and Activity Schedules

2009 Letter of Intent and Application Review Calendar



2009						
mo	S	M	T	W	T	F S
January						
					1	2 3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
February						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
March						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
April						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
May						
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
June						
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
July						
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
August						
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
September						
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
October						
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
November						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
December						
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Approved 2009 MHFRC Meeting Calendar

Certificate of Need Meetings

February 2.....Jefferson City

March 30.....Jefferson City

June 1.....Jefferson City

July 27.....Jefferson City

September 21.....Jefferson City

November 16.....Jefferson City

January 11, 2010.....Jefferson City

Administrative Workshop

October 19.....Jefferson City



CON/Admin. Meetings



Committee Workshop



CON Round Table Meetings
(state agencies info exchange)



Approval date: December 10, 2008

F. Specific Management Issues

1. Review of Proposed Rules

*(a work copy is included
separately with Compendium)*

**End of
Certificate of Need
Meeting
Compendium**